

# Kendal Town Council

Town Hall, Highgate, Kendal LA9 4ED  
www.kendaltowncouncil.gov.uk



8 May 2024

To Members of the Environment Committee

Cllr G Archibald (Vice-Chair)	Cllr E Hennessy (Chair)
Cllr S Blunden	Cllr S Long
Cllr D Brown	Cllr C Russell
Cllr J Cornthwaite	Cllr K Simpson
Cllr M Helme	

You are summoned to a meeting of Kendal Town Council Environment Committee on Monday, 8 May 2024, at **7.00 p.m.**, in the Council Chamber at the Town Hall, Highgate, Kendal.

Yours faithfully

Chris Bagshaw  
Town Clerk

## AGENDA

### 1. Apologies

To receive and accept any apologies. If accepted, apologies will be considered to be for reasons approved by the Council under the terms of Local Government Act 1972, s85.

### 2. Declarations of Interest

To receive declarations by members and/or co-optees of interests in respect of items on this agenda.

### 3. Exclusion of Press and Public (Public Bodies Admission to Meetings Act 1960)

To consider whether there are any agenda items during consideration of which the press and public should be excluded.

### 4. Minutes of the Last Meeting (pages 3 to 6)

To receive the minutes of the meeting of the Environment Committee held on 11 March 2024 and to authorise the Chairman to sign them as a correct record (see attached).

### 5. Minute Action Sheet

This report may be resumed at the next meeting.

### 6. Project Update Report (pages 7 to 13)

To review an update of ongoing projects and answer members' questions (see attached).

### 7. Environment Budget 2023/24 (pages 14 to 18)

To receive a report on the Environment budget 2023-24 (see attached).

**8. Heron Hill Lighting (see page 19)**

To consider a report on footway lighting in Heron Hill open space.

**9. Colinfield/Vicarage Drive Open Spaces**

To consider if there are actions the Town Council can take to encourage and coordinate efforts to improve drainage, sustainable planting and access in the open spaces of the town's western heights, to the south of Kirkbarrow.

**Background**

With the housing developments taking shape on the land south of Brigsteer Road, there is considerable additional pressure on the downslope open spaces, both in terms of use and drainage. There is an opportunity to coordinate with the Planning Authority, the use of Community infrastructure levy funding to protect and enhance the remaining open spaces. The Committee's views are sought on how this might be taken forward.

**10. Footpath Priorities in Kendal**

To receive a brief verbal report on current footpath improvement initiatives across Kendal and to make any necessary decisions with regards to priorities.

**Background**

There is a range of footpath improvement activity taking place across the town, from a variety of initiatives. The Committee's views are sought on prioritising the Town Council's input on these over the next 12 months.

**11. Items for Press Coverage and the Newsletter**

To consider which items from the current meeting should be the subject of press coverage this week.

## Kendal Town Council

Town Hall, Highgate, Kendal LA9 4ED  
www.kendaltowncouncil.gov.uk



### Minutes of a meeting of the Environment Committee held on Monday, 11 March 2024, at 7.00 p.m. in the Council Chamber at the Town Hall, Highgate, Kendal.

Cllr G Archibald (Vice-Chair)	Present (part)	Cllr S Blunden	Apologies
Cllr D Brown	Present	Cllr J Cornthwaite	Present
Cllr M Helme	Present	Cllr E Hennessy (Chair)	Present
Cllr S Long	Present	Cllr C Russell	Present
Cllr K Simpson	Present (part)		

**In attendance:** Town Clerk (Chris Bagshaw), Inge Booth (Democratic Services Assistant), and Anne-Marie Sanderson (Projects Officer).

#### **E70/2023 Apologies**

**Resolved:** To receive and accept an apology for absence from Cllr G Archibald.

**Note – Cllr Archibald, however, joined the meeting later in the proceedings.**

#### **E71/2023 Declarations of Interest**

Cllr C Russell declared an interest in Agenda Item No.8 (Natural Kendal), as outlined within Minute No.E77/2023 below.

#### **E72/2023 Exclusion of Press and Public (Public Bodies Admission to Meetings Act 1960)**

There were no excluded items on the agenda.

#### **E73/2023 Minutes of the Previous Meeting**

**Resolved:** To receive the minutes of the meeting of the Committee held on 15 January 2024 and to authorise the Chair to sign them as a true record.

#### **E74/2023 Minute Action Sheet**

The Committee considered a report on actions taken by officers on resolutions or recommendations made at previous meetings. The Town Clerk confirmed that all the actions were up to date, as identified within the report.

**Resolved:** To note the Minute Action Sheet.

#### **E75/2023 Project Update Report**

The Committee was presented with a report including an update of ongoing projects.

The Projects Officer reported that repairs to the Bench at Burneside Road were now complete.

Members discussed The Eddington Climate Hub and Café and the question of how the Town Council could be represented on the organisation.

**Resolved:** The Chair to write to enquire whether Kendal Town Council should become formally involved in The Eddington Climate Hub and Café.

In response to a query, the Projects Officer explained that Men in Sheds were constructing the bee boxes in relation to Cumbria Plan Bee and that they had been assured that all of the units would be used, either for schools or in relation to Kendal in Bloom.

Discussion took place on Vicarage Drive Land and Natural Kendal and the need to pursue this matter, liaising with Adam Smith who had been appointed by Natural Kendal to lead on conservation and educational work.

Reference was made to progress in relation to the Mintsfeet Footpath and riverside connectivity. The Town Clerk explained that work on this had been delayed by the recent lack in staffing resources. He informed the Committee that both he and Cllr J Cornthwaite were due shortly to visit the site with the contractor to identify and prioritise work which could be met within the Council's small budget. The need to ensure that the footpath was durable and resilient was stressed. Cllr C Russell expressed a wish to join in on the site visit and to contribute his expertise.

The Projects Officer drew attention to the fact that the improvements to the footpath from Collinfield Lane to Vicarage Drive were due to be carried out during the Easter school holidays. It was suggested that this should be followed by a grand opening.

**Resolved:** To note the Project Update Report.

#### **E76/2023      Environment Budget 2023/24**

The Town Clerk presented a report on the Environment Budget 2023/24. He was pleased to announce that the new bin had been installed at Helmside Road in Oxenholme earlier in the day and that the intention was to hold an opening ceremony; the bin would be charged for in the new financial year. He further made reference to the projected charge of £4,200 for footway lighting which, due to a review currently being carried out by Westmorland and Furness Council of footway lighting, would not now be charged for; this money would, therefore, go back into the General Fund. This would be the same for 2024/25, as the Town Council had been reassured by Westmorland and Furness Council that there would be no charge for footway lighting in either this year or the following year. The Town Clerk next referred to the Development Fund Budget, explaining that if the Council was to be successful in spending all money earmarked for projects this year, it would have to spend approximately £176,000 in the next three weeks. He explained the reasons behind this and suggested that the Committee would at some stage need to reconsider its projects in order to curtail this budget and return money to the general reserve. He also suggested the need in future to earmark funding only when expenditure was due.

Reference was made to the need to change a number of the budget headings, for example Green Mintsfeet Development which no longer required "green" in its title. In addition, in relation to projects for biodiversity, it was pointed out that The Birdcage should not lie here but within Projects – Public Realm Enhance.

**Resolved:** To ensure that budget titles are correct within future budget reports.

Members acknowledged the need to carry out a full review of projects and the need to return money to the general reserve and the Town Clerk undertook to report back to the next meeting with a full list of projects, including details on progress and what money had been spent.

**Resolved:** A report to be brought to the next meeting of the Committee to enable a full review of projects to be carried out.

Discussion took place on river corridor connectivity and the need for clearer details within the budget report. Also raised was the need to change the word “green” to “sustainable” or “natural”. The need to ensure that terminology was clear to members of the public was also stressed.

**Resolved:** To ensure that suitable terminology is used within future budget reports.

**Resolved:** To note the report.

### **E77/2023      Natural Kendal**

***Note – Cllr C Russell declared an interest in this item as Chair of Natural Kendal.***

Cllr C Russell presented a report on Natural Kendal, which had agreed that it would like to invite Kendal Town Council and Westmorland and Furness Council to be part of a Local Nature Recovery Partnership for Kendal. Details of Natural Kendal as a Partnership were provided within the report.

The report drew attention to the Nature Recovery Network, which was a crucial initiative led by DEFRA and Natural England, spanning from our cities to the countryside, mountains to the coast. It aimed to create a national network of wildlife-rich places supported by green and blue spaces. Details of what it sought to achieve were provided.

The Natural Kendal Partnership would be launched via a conference later in the year. This event was also part of the Westmorland and Furness Nature Conversation that would start to devise the Local Nature Recovery Strategy for Cumbria.

The report provided details of a collaborative conference between Natural Kendal, Kendal Town Council and Westmorland and Furness Council, due to be held on 18 May 2024. The conference was for all who were passionate about nature recovery in Kendal and was being organised by Natural Kendal to encourage people to join with the local community and interest groups who were promoting and developing biodiversity within and around Kendal. It would establish Natural Kendal as the Nature Recovery Partnership and Network bringing together local groups concerned about and delivering nature recovery in Kendal.

Whilst Members expressed support for the Town Council being part of a Local Nature Recovery Partnership for Kendal, some concern was raised with regard to additional pressure which may be put on the Council’s officers. It was, however, pointed out that Natural Kendal would seek to source its own funding and employ individuals as necessary, although, with the organisation assisting in the delivery of some of the Town Council’s priorities, it was also felt that assistance would need to be provided in the medium term. Also raised was the potential for Adam Smith from Natural Kendal to provide assistance to the Town Council in relation to education around biodiversity. The Town Clerk drew attention to the two most important recommendations of the Climate Change Jury around Active Travel and Nature Recovery and the need for the Town Council to work in partnership with others in their delivery.

**Resolved:** To note the report and to express support for the Local Nature Recovery Partnership for Kendal.

### **E78/2023      Items for Press Coverage and the Newsletter**

Consideration was given to which items from the meeting should be the subject of items for inclusion in the Newsletter or for press coverage this week. The Town Clerk explained that he hoped to commence work on the Newsletter by the end of this month. The Chair indicated that he would be willing to provide assistance in writing or proof-reading any items.

**Resolved:** To publicise the following:

- (1) plans to complete the improvements to the footpath from Collinfield Lane to Vicarage Drive during the Easter school holiday as one of many paths which Kendal Town Council will work on in the near future, including quotes from interested parties such as parents of children at Dean Gibson School and Vicarage Park School;
- (2) details regarding footpath delivery at Mintsfeet;
- (3) information on the work being carried out at Bowling Fell by Kendal Town Council;
- (4) a short article on Kendal Town Council's no use policy in relation to herbicides and pesticides; and
- (5) the Kendal Natural Recovery Conference.

The meeting closed at 8.10 p.m.

# Kendal Town Council

## Agenda Item 6

### *Project Update Report – May 2024*

<b>E&amp;H Budget Heading</b>	<b>Project title and description</b>	<b>Council plan priority</b>	<b>Progress</b>	<b>Partners</b>	<b>Status</b>	<b>Additional Notes</b>
<b>New Infrastructure</b> (£0 budgeted, funding available via CIL applications)	<b>Policy development</b>	Public Realm, Getting Around	Officers liaising with W&F's Street Scene and Highways to formulate new policies re: Seating; Bus shelters and their adoption; Footway Lighting; Bins; Footpath Improvements and Maintenance.	W&FC: Street Scene, Highways	In development	
	<b>Footway Lighting</b> (NB – this covers footway lighting in addition to lighting covered specifically in Dark Skies budget, below).	Public Realm, Getting Around	Preliminary research underway	W&FC, residents	In development	Requests brought to officers to investigate possibility of installing lighting on back lane behind Aikrigg Avenue and on Kirkbarrow Lane. Also at Heron Hill (Beckside Park) – see proposal.
	<b>Bus stop seating – Windermere Road/Queen's Rd junction</b>	Public Realm, Getting Around	On hold until next financial year (24-25).	W&FC	In development	
	<b>Handrail for Vicarage Drive – Birchwood Close connecting footpath</b>	Public Realm, Getting Around	Quotes obtained. Electricity supply for footway lighting poses a problem for safe installation. Options being researched and considered.	W&FC	In development	

<b>Infrastructure Maintenance (£3,700 budget)</b>	<b>Bench (034) repair at Burnside Road</b>	Public Realm	Contractor assessment underway	Contractor	Complete	Repair required to concrete setting in addition to seat.
	<b>Rosemary Hill railings repaint (£1041)</b>	Public Realm	On hold over the winter until better weather for outdoor painting	W&FC, contractor	In progress	Now scheduled for May/June
	<b>Explore Kendal signage</b>	Public Realm, A Thriving Town	On hold due to numerous changes to content.	Lakeland Arts, contractor	In progress	Response received from Lakeland Arts re: text changes. New condition report carried out. Seeking costs to replace tired and/or incorrect panels.
<b>Approved Infrastructure CIL requests</b>	<b>Kendal YARDS project (£10,000 allocated)</b>	Public Realm, Supporting People and Community Wellbeing	Preferred Yard (No 5) and approach confirmed.	Kendal Futures, Ragtag Arts	In development in partnership with Kendal Futures	Liaison with Kendal Futures initiated. Intended completion date: June 2024.
	<b>Water Fountain (£5000 allocated)</b>	Public Realm, Climate Change and Biodiversity	Site visit complete.	W&FC	In development	To be incorporated into Market Hall redevelopment, discussions underway with relevant W&F officers.
<b>Ongoing Action Plans / Projects Budget Headings</b>	<b>Project title</b>	<b>Council plan priority</b>	<b>Progress</b>	<b>Partners</b>	<b>Status</b>	<b>Additional Notes</b>
<b>Climate Change</b>	<b>Citizens' Jury Recommendations.</b>  Monitoring progress, reunion events, newsletter updates, Zero Carbon Cumbria Partnership Climate Officer Group membership.	Climate Change and Biodiversity	New allotments let at canal head in response to Citizens Jury recommendation 'make it easier for people to grow their own food'.	Various	Ongoing	ZCCP meeting attendance ongoing.  Jury supporter newsletter sent every three months.  Zero Carbon Kendal Instagram creating engagement.



	<p><b>The Eddington - Climate Hub &amp; Café (located at former URC church sports hall on Highgate)</b> (£24,000 allocated with £6000 retained for Hub development)</p>	<p>Climate Change and Biodiversity, Supporting People and Community Wellbeing</p>	<p>New premises confirmed, press release &amp; publicity sent out.</p>	<p>WIW, Eddington CIC</p>	<p>In development</p>	<p>WIW CIC is progressing preparatory work at United Reformed Church in anticipation of Climate Hub and Café opening in April 2024.</p> <p>Hub development in progress in partnership with WIW and Eddington Kendal CIC.</p>
<p><b>Biodiversity Initiatives &amp; Grants</b></p>	<p><b>Dark Skies Campaign</b> (£5000 allocated)</p>	<p>Climate Change and Biodiversity</p>	<p>Lighting audit of KTC lamps conducted with Jack Ellerby (FLD) &amp; Mike Monaghan (Light Library) complete.</p>	<p>Friends of the Lake District</p>	<p>In development</p>	<p>Friends of the Lake District are leading this project following funding confirmation at September's Committee. Work scheduled to go ahead to retrofit 5 prioritised lamps – completion now expected in June.</p>
	<p><b>Cumbria Plan Bee</b> (£360 allocated)</p>	<p>Climate Change and Biodiversity</p>	<p>Pollinator pledge signed at <a href="https://www.cumbriawildlifetrust.org.uk/cumbria-plan-bee/pledge">https://www.cumbriawildlifetrust.org.uk/cumbria-plan-bee/pledge</a></p>	<p>Schools, Age UK/Men in Sheds</p>	<p>In development</p>	<p>Working with Age UK's Men in Sheds to construct bee boxes for schools, to be distributed in spring.</p> <p>Schools engagement to be combined with KIB schools engagement.</p>
	<p><b>Biodiversity Grants</b></p>	<p>Climate Change and Biodiversity, Supporting People and Community Wellbeing</p>	<p>Grants processed for Manna House, Clean River Kent Group, Kirkbie Green Residents' Group and Friends of Noble's Rest.</p>	<p>Clean River Kent Group, Manna House, Kirkbie Green Residents' Group, Friends of Noble's Rest.</p>	<p>Ongoing</p>	<p>Cheque handover photo &amp; press release for Friends of Noble's Rest held on 30<sup>th</sup> Jan.</p> <p>Publicity ongoing via ZCK and KTC social media.</p>
	<p><b>Wetland planting at Canal Head</b> (£1,300 allocated)</p>	<p>Climate Change and Biodiversity</p>	<p>Planting advice and species recommendations sought from CWT. KCV to grow wildflowers from seed to order at Dog</p>	<p>CWT, KCV</p>	<p>In development</p>	<p>KCV wildflowers have been planted.</p> <p>Signage installed to communicate wetland plan to public.</p> <p>Permanent signage in development.</p>

			kennel nursery & plant later in the season.			
	<b>Living Roof Road Bus Shelters</b> (£2,500 allocated)	Climate Change and Biodiversity, Public Realm	Following research into the costs of installing at Blackhall Road, Councillors' preference is to research alternative locations and consider alternative ways to green Blackhall Road. To tie in with wider improvements to Blackhall Road as part of Easy Travel Kendal (under Public Realm Improvements)	W&FC, Kendal Futures, Kendal BID	In development	Meeting of relevant partners to be scheduled.
	<b>Vicarage Drive Land and Natural Kendal</b>	Climate Change and Biodiversity, Public Realm, Supporting People and Community Wellbeing	Committee agreed Natural Kendal could utilise the Town Council asset for biodiversity projects and initiatives.	Natural Kendal	In development	Awaiting response from Natural Kendal to create a draft Service Level Agreement.
	<b>Natural Kendal Conference</b>	Climate Change and Biodiversity	Conference to be held in May.	Natural Kendal, W&FC	In development	Natural Kendal leading on this project. KTC publicising via social media.
	<b>Pollinator Planting</b> (£10k allocated for 2024-25)	Climate Change and Biodiversity	Sites identified and assessed with W&F officer.	W&F, CWT, KCV	In development	Partnership working underway, MOU signed by all parties.
<b>20mph</b> (£30,000 budgeted)	<b>20mph Kendal</b>	Getting Around, Climate Change and Biodiversity	Additional data is currently being gathered by W&FC.	W&FC	In development	20mph policy adopted by W&FC. First round of new policy agreed for roll out in Oxenholme. Briefing for members 16 May.
<b>Cycling &amp; Walking</b>	<b>Footpath Improvements:</b>	Getting Around	Prioritisation criteria of audited paths complete.	W&FC, Vicarage Park Schools, contractors	Ongoing	Work on Collinfield Lane – Vicarage Park footpath (FP 536078) was

	<b>“Kirkbarrow Connections” /routes to schools</b> (£34,814 allocated)					scheduled to take place during Easter holidays, now postponed to May half term due to delays caused by wet weather.
	<b>Vicarage Drive to Vicars Garth improvements (FP - 536045)</b> (£2000 allocated from Cllr Long)	Getting Around	Quotes in progress to improve drainage. Three site visits completed, chasing follow up information.	W&FC	In development	Liaising with W&FC, awaiting contractor/Highways confirmation.
	<b>Footpath to rear of Aikrigg Avenue (FP 536016) – signage</b>	Getting Around	Preliminary research underway	W&FC	In development	Request brought to officers to investigate signage options to clarify user rights re: cycling/walking. Liaising with W&FC footpaths officer.
	<b>Pumptrack</b> (£2,000 remaining)	Getting Around	Potential new site identified. Funding allocated for design visual.	Velosolutions, W&FC	In development	Awaiting design visual from Velosolutions. Adjustments needed to make new site work given proximity of underground utilities, site visit conducted with W&F officers, Cllr S Evans (W&F), Cllr L Edwards and A Edwards (Sandylands Residents’ Association).
	<b>LCRP contribution</b> (£5000 allocated)	Getting Around	No proposals to allocate funding to date.	LCRP	In development	
	<b>Mintsfeet footpath (riverside connectivity)</b>	Getting Around	Costings in progress.	W&FC	In development	Additional funding sought from W&FC.
	<b>United Utilities/Wattsfield Lane to WWTW footpath (FP 536065) (riverside connectivity)</b>	Getting Around	£25k contribution from UU.	UU, W&FC	In development	Partnership working initiated. W&FC exploring funding and project management issues.
	<b>Following up with LCWIP developments</b>	Getting Around	Officers liaising with W&FC active travel team regarding progress.	W&FC	In development	Last update: April 2024, circulated to the committee via email.
<b>Public Realm Improvements</b>	<b>Windermere Road Railings improvements</b>	Public Realm	Not currently in W&FC schedule of works.	W&FC	In development	W&FC Officers meeting complete to consider designs that remove the railings and incorporate cycling lane.

						20mph may enable the railings to be removed – to be discussed further following 20mph policy confirmation.
	<b>Further Ivy Screening Projects</b> (£5000 allocated)	Public Realm, Climate Change & Biodiversity	Potential locations reviewed, Windermere Road remains the most suitable option once CCC improvements completed.	W&FC	In development	Ivy has been temporarily moved from Longpool to Canal Head allotments for evaluation. We are trying to establish whether the location or the containers is the cause of its poor condition.
	<b>Signage from Oxenholme to Kendal</b> (Cllr Rathbone Locality budget) (£4014 allocated)	Getting Around, Public Realm	Site Visit Complete with Councilors and Avanti completed.		In development	Contractors and quotes approved.  Attempting to reestablish contact with the station after personnel changes.
	<b>Bowling Fell/Castle Howe Improvement Project</b> (£7000 allocated)	Public Realm	Seeking quotes for handrails and signage. Site visit with Interpretation contractor carried out. Pollinator planting approved by W&FC officers. Research into Historic England / Scheduled Monument permissions underway.	W&FC, contractors, KCV, Historic England, Ward Councillors, Fellside Forum	In development	Partnership working ongoing.
	<b>Easy Travel Kendal</b>	Getting Around, Public Realm	Discussion initiated with stakeholders	Kendal Futures, BID, W&FC, EA	In development	Implications of Levelling Up funding also required – in progress.
<b>Green Spaces Improvements</b> (£2850 unallocated)	<b>Noble's Rest community growing space</b>	Public Realm	W&FC currently assessing the transfer of the former play area to KTC to develop additional growing space. Action to progress with W&F.	W&FC		Awaiting W&FC confirmation – included in strategic partnership meeting 6 <sup>th</sup> Sept.
	<b>Gooseholme ASB improvements</b>	Public Realm	A range of measures agreed with SLDC following completion of bridge and flood defense works including: <ul style="list-style-type: none"><li>- CCTV signage</li></ul>	W&FC and Cumbria Constabulary.		Unable to progress until EA Flood Scheme completed. Issue could be moved to Culture and Communities.

			<ul style="list-style-type: none"> <li>- Toilet signage</li> <li>- Putting green boundary improvements (SLDC to lead)</li> <li>- Public Spaces Protection Order (SLDC to lead)</li> </ul> <p>Assess Marshall option once site is accessible and ASB levels have been reviewed.</p>			
	<p><b>Mintsfeet Sports and Nature Hub</b> (£7,500 allocated)</p>	<p>Supporting People and Community Wellbeing, Climate Change and Biodiversity</p>	<p>Site visits completed.</p>	<p>W&amp;FC, Millennium Field Trust, The FA, Sandgate School.</p>	<p>In development</p>	<p>Awaiting W&amp;FC actions following strategic partnership meeting 6<sup>th</sup> Sept.</p>

16:21

**Kendal Town Council**  
**Annual Budget - By Centre (Actual YTD Month 12)**  
**Note: Full Budget Statement**

		<u>23/24</u>		<u>24/25</u>						<u>25/26</u>		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
<b>600</b>	<b><u>E - New Infrastructure/Improve</u></b>											
1999	Other Income	0	800	0	0	0	0	0	0	0	0	0
	<b>Total Income</b>	<b>0</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5107	E - New Infrastructure	4,642	4,062	0	0	0	0	0	438	0	0	0
5108	E - Infrastructure Maint	3,937	3,602	0	0	3,700	0	3,700	4,070	5,000	0	0
5109	Environment Core - Misc	556	0	0	0	0	0	0	0	0	0	0
	<b>Overhead Expenditure</b>	<b>9,135</b>	<b>7,664</b>	<b>0</b>	<b>0</b>	<b>3,700</b>	<b>0</b>	<b>3,700</b>	<b>4,508</b>	<b>5,000</b>	<b>0</b>	<b>0</b>
	<b>600 Net Income over Expenditure</b>	<b>-9,135</b>	<b>-6,864</b>	<b>0</b>	<b>0</b>	<b>-3,700</b>	<b>0</b>	<b>-3,700</b>	<b>-4,508</b>	<b>-5,000</b>	<b>0</b>	<b>0</b>
6000	plus Transfer from EMR	0	2,955	0	0	0	0	0	808	0	0	0
	<b>Movement to/(from) Gen Reserve</b>	<b>(9,135)</b>	<b>(3,909)</b>			<b>(3,700)</b>		<b>(3,700)</b>	<b>(3,700)</b>	<b>(5,000)</b>		
<b>630</b>	<b><u>E - W&amp;F Charges</u></b>											
5300	E - W&F Charges-Footway Light	3,751	3,750	0	0	4,200	0	4,200	0	5,000	0	0
5305	E - W&F Charges-Somervel Main	500	0	0	0	0	0	0	0	0	0	0
5310	E - W&F Charges-Bins	2,650	1,254	0	0	3,000	0	3,000	2,885	3,250	0	0
	<b>Overhead Expenditure</b>	<b>6,901</b>	<b>5,004</b>	<b>0</b>	<b>0</b>	<b>7,200</b>	<b>0</b>	<b>7,200</b>	<b>2,885</b>	<b>8,250</b>	<b>0</b>	<b>0</b>
	<b>Movement to/(from) Gen Reserve</b>	<b>(6,901)</b>	<b>(5,004)</b>			<b>(7,200)</b>		<b>(7,200)</b>	<b>(2,885)</b>	<b>(8,250)</b>		
<b>900</b>	<b><u>Projects - Climate Change</u></b>											
9040	Eddington Centre	10,000	0	0	0	0	20,480	20,480	20,480	0	0	0
9050	DNU Solar Audit Campaign	4,565	0	0	0	0	0	0	0	0	0	0
9055	Climate Jury Website	398	398	0	0	0	0	0	0	0	0	0

Continued on next page

16:21

**Kendal Town Council**  
**Annual Budget - By Centre (Actual YTD Month 12)**  
**Note: Full Budget Statement**

		<u>23/24</u>		<u>24/25</u>						<u>25/26</u>		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
9060	Climate Zero Carbon Kendal	1,000	396	0	0	0	404	404	404	0	0	0
9130	New Projects TBC	1,121	1,195	0	0	0	0	0	0	0	0	0
	<b>Overhead Expenditure</b>	<b>17,084</b>	<b>1,989</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,884</b>	<b>20,884</b>	<b>20,884</b>	<b>0</b>	<b>0</b>	<b>0</b>
6000	plus Transfer from EMR	0	1,989	0	0	0	0	0	20,884	0	0	0
	<b>Movement to/(from) Gen Reserve</b>	<b>(17,084)</b>	<b>0</b>			<b>0</b>		<b>(20,884)</b>	<b>0</b>	<b>0</b>		
<b>910</b>	<b>Projects - Biodiversity</b>											
9120	Bio Dark Skies Campaign	5,000	0	0	0	0	4,167	4,167	4,167	0	0	0
9121	Bio Birdcage	0	0	0	0	0	0	0	0	5,000	0	0
9124	Biodiversity Grants 24.25	0	0	0	0	0	0	0	0	10,000	0	0
9125	Bio 2nd Round-Biod Grants	3,400	1,000	0	0	0	1,750	1,750	1,750	0	0	0
9126	DNU Living Roof Bus Shelter	2,500	0	0	0	0	0	0	0	0	0	0
9127	Bio Wildflowers Kendal Green	1,300	1,059	0	0	0	0	0	0	6,400	0	0
9129	Bio Canal Head Wetlands	1,300	800	0	0	0	0	0	0	0	0	0
9130	New Projects TBC	500	0	0	0	0	539	539	539	0	0	0
	<b>Overhead Expenditure</b>	<b>14,000</b>	<b>2,859</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,456</b>	<b>6,456</b>	<b>6,456</b>	<b>21,400</b>	<b>0</b>	<b>0</b>
6000	plus Transfer from EMR	0	3,044	0	0	0	0	0	6,456	0	0	0
	<b>Movement to/(from) Gen Reserve</b>	<b>(14,000)</b>	<b>185</b>			<b>0</b>		<b>(6,456)</b>	<b>0</b>	<b>(21,400)</b>		
<b>920</b>	<b>Projects - 20MPH</b>											
9200	20 MPH	18,400	0	0	0	0	0	0	0	0	0	0
9201	20 MPH Contri to Data Collectio	1,000	1,000	0	0	0	0	0	0	0	0	0
	<b>Overhead Expenditure</b>	<b>19,400</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6000	plus Transfer from EMR	0	1,000	0	0	0	0	0	0	0	0	0

Continued on next page

16:21

**Kendal Town Council**  
**Annual Budget - By Centre (Actual YTD Month 12)**  
**Note: Full Budget Statement**

		<u>23/24</u>		<u>24/25</u>						<u>25/26</u>		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
<b>Movement to/(from) Gen Reserve</b>		<u>(19,400)</u>	<u>0</u>			<u>0</u>		<u>0</u>	<u>0</u>	<u>0</u>		
<b>930</b>	<b><u>Projects -Cycling &amp; Walking</u></b>											
1999	Other Income	0	1,000	0	0	0	0	0	0	0	0	0
	<b>Total Income</b>	<u>0</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
9300	C&W Footpath Quality Audit	12,000	0	0	0	0	0	0	0	0	0	0
9305	C&WKirkbarrow Connections	10,300	186	0	0	0	8,738	8,738	8,738	0	0	0
9307	C&W Kendal Castle Pump Track	4,000	2,000	0	0	0	0	0	0	0	0	0
9308	C&W Cllrs Contributions	5,700	0	0	0	0	0	0	0	0	0	0
9310	C&W Signage Improvements	4,000	0	0	0	0	0	0	0	0	0	0
9315	C&W 22/23 LCRP Cont	5,000	0	0	0	0	0	0	0	0	0	0
	<b>Overhead Expenditure</b>	<u>41,000</u>	<u>2,186</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,738</u>	<u>8,738</u>	<u>8,738</u>	<u>0</u>	<u>0</u>	<u>0</u>
	<b>930 Net Income over Expenditure</b>	<u>-41,000</u>	<u>-1,186</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-8,738</u>	<u>-8,738</u>	<u>-8,738</u>	<u>0</u>	<u>0</u>	<u>0</u>
6000	plus Transfer from EMR	0	2,186	0	0	0	0	0	8,738	0	0	0
6001	less Transfer to EMR	0	1,500	0	0	0	0	0	0	0	0	0
<b>Movement to/(from) Gen Reserve</b>		<u>(41,000)</u>	<u>(500)</u>			<u>0</u>		<u>(8,738)</u>	<u>0</u>	<u>0</u>		
<b>935</b>	<b><u>River Corridor Connectivity</u></b>											
9600	River Corridor Connectivity	31,000	28,292	0	0	0	0	0	0	0	0	0
	<b>Overhead Expenditure</b>	<u>31,000</u>	<u>28,292</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
6000	plus Transfer from EMR	0	28,292	0	0	0	0	0	0	0	0	0
<b>Movement to/(from) Gen Reserve</b>		<u>(31,000)</u>	<u>(0)</u>			<u>0</u>		<u>0</u>	<u>0</u>	<u>0</u>		

Continued on next page



16:21

**Kendal Town Council**  
**Annual Budget - By Centre (Actual YTD Month 12)**  
**Note: Full Budget Statement**

		<u>23/24</u>		<u>24/25</u>						<u>25/26</u>		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
<b>940</b>	<b><u>Projects - Green Spaces Impro</u></b>											
1999	Other Income	0	500	0	0	0	0	0	0	0	0	0
	<b>Total Income</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9130	New Projects TBC	3,500	775	0	0	0	0	0	0	0	0	0
9400	Green Bowling Fell Project	7,000	0	0	0	0	0	0	0	0	0	0
9405	Green Sepentine Woods Trail	1,000	1,000	0	0	0	373	373	373	0	0	0
9410	Green Fellside Play Provision	5,000	0	0	0	0	5,231	5,231	5,231	0	0	0
9411	Green Mintsfeet Development	7,500	0	0	0	0	0	0	0	0	0	0
9415	Green Fletcher Park	607	397	0	0	0	0	0	0	0	0	0
	<b>Overhead Expenditure</b>	<b>24,607</b>	<b>2,172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,604</b>	<b>5,604</b>	<b>5,604</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>940 Net Income over Expenditure</b>	<b>-24,607</b>	<b>-1,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-5,604</b>	<b>-5,604</b>	<b>-5,604</b>	<b>0</b>	<b>0</b>	<b>0</b>
6000	plus Transfer from EMR	0	2,172	0	0	0	0	0	5,604	0	0	0
6001	less Transfer to EMR	0	500	0	0	0	0	0	0	0	0	0
	<b>Movement to/(from) Gen Reserve</b>	<b>(24,607)</b>	<b>0</b>			<b>0</b>		<b>(5,604)</b>	<b>0</b>	<b>0</b>		
<b>950</b>	<b><u>Projects -Public Realm Enhance</u></b>											
9505	DNU Further Ivy Screening Proj	5,500	0	0	0	0	0	0	0	0	0	0
9506	PR Kendal Yards	2,500	0	0	0	0	0	0	0	0	0	0
9507	PR Oxenholme Signage	4,014	0	0	0	0	0	0	0	0	0	0
9510	DNU Nobles Rest	5,000	0	0	0	0	0	0	0	0	0	0
	<b>Overhead Expenditure</b>	<b>17,014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Movement to/(from) Gen Reserve</b>	<b>(17,014)</b>	<b>0</b>			<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>		

Continued on next page

16:21

**Kendal Town Council**  
**Annual Budget - By Centre (Actual YTD Month 12)**  
**Note: Full Budget Statement**

	<u>23/24</u>		<u>24/25</u>						<u>25/26</u>		
	Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
<b>Total Budget Income</b>	0	2,300	0	0	0	0	0	0	0	0	0
<b>Expenditure</b>	180,141	51,166	0	0	10,900	41,682	52,582	49,074	34,650	0	0
<b>Net Income over Expenditure</b>	<u>-180,141</u>	<u>-48,866</u>	<u>0</u>	<u>0</u>	<u>-10,900</u>	<u>-41,682</u>	<u>-52,582</u>	<u>-49,074</u>	<u>-34,650</u>	<u>0</u>	<u>0</u>
plus Transfer from EMR	0	41,638	0	0	0	0	0	42,490	0	0	0
less Transfer to EMR	0	2,000	0	0	0	0	0	0	0	0	0
<b>Movement to/(from) Gen Reserve</b>	<u>(180,141)</u>	<u>(9,228)</u>			<u>(10,900)</u>		<u>(52,582)</u>	<u>(6,584)</u>	<u>(34,650)</u>		

## Kendal Town Council

### Agenda Report

Committee: Environment	Meeting Date: 13 <sup>th</sup> May
From: Projects Officer	Agenda No:
Description: Lighting Proposal - Heron Hill / Beck Footway Lighting	

#### Background

Attention has previously been drawn to the lack of lighting in the park behind the Beck Community Centre. This was last mentioned in the minutes of the Environment and Highways Committee in July 2021:

“Beck footway lighting. The Project Officer reported on complaints on the lack of lighting behind the Beck Community Centre. A solution to provide solar powered, motion sensitive and wildlife friendly lighting was intimated within the Climate Change Jury recommendations. Councillors were anxious that SLDC and CCC have an active part in implementing this solution.

Resolved: Officers to re-evaluate the proposal and request support from SLDC and CCC.”

(Minute ref. E19/21/22).

#### Proposal

To approach W&F Council to implement a lighting scheme as described above using CIL funds.